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- Information and Technology (I&T) Team
- Enterprise Perspective of I&T Relationship
- I&T Focus Areas
- I&T Relationship Model
- Conclusion



The Information and Technology Team

CIO

Are we doing the right things?

Do we have the right game plan?

Are we appropriately managing and evolving our information and knowledge assets?

The I&T Team



CTO

Are we doing things right?

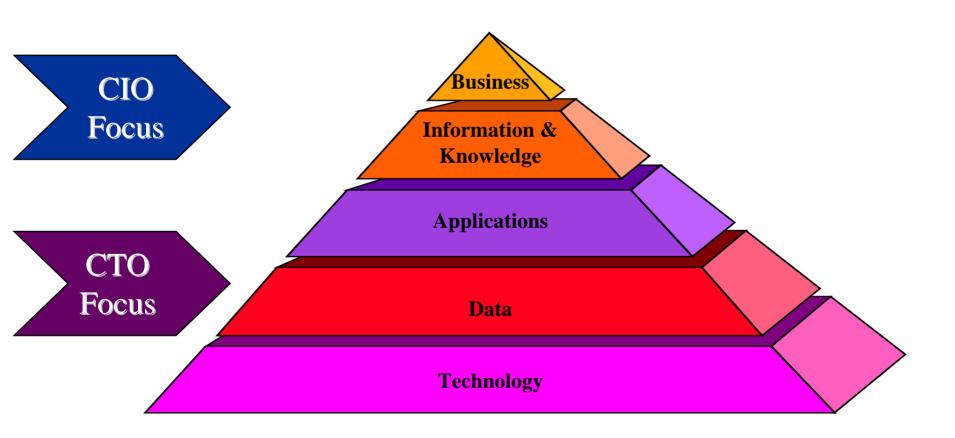
Are we executing the game plan?

Are we appropriately managing and evolving our technology assets?

The Information and Technology Team enables mission success through the effective and efficient use of IM/IT.



Enterprise Perspective of I&T Relationship





DFAS Strategic Direction

Vision

As our customers' innovative financial advisor, we shall be world-class provider of finance and accounting services, providing the best value to our customers

Strategy

Customers -- Be the trusted agent and best value for our customers in providing innovative

solutions and in our delivery of products and services.

Quality -- Focus our workforce on building quality into all our products and services.

Systems & Processes -- Deliver the right business solutions on time and within budget.

People -- Transition the Agency to a team-based, multi-skilled workforce

Information Management (IM) Strategic Initiatives

SI#1 -- Enterprise Architecture and Information SI#4 -- Systems Migration, Modernization, & Integration

SI#2 -- IM Modernization Portfolio SI#5 -- Software Acquisition and Engineering

SI#3 -- DFAS Corporate Information Infrastructure SI#6 -- IM Operations

Common Environment (DCII-CE)



I&T Focus Areas

- I&T Focus Areas are derived from the following:
 - Industry Models (e.g., Gartner)
 - e-Business (e-Gov)
 - DoD Information Management (IM) Strategic Plan
 - Information Technology Management Reform Act of 1996 (ITMRA)
 - Other Federal and DoD guidance (e.g., FMR, C3I, CFO, JCS)
- Focus Areas are Grouped By Balanced Scorecard Perspectives

Customer

• User/Customer

Financial

Accountability

Learning & Growth

People/Organization

The I&T Team responsibilities are primarily associated with internal processes.

Internal

- Planning/Policy
- Process
- Architecture
- Information and Knowledge Management
- Operations
- Infrastructure
- Information Assurance (IA)
- Acquisition/ Development/ Life Cycle Mgmt.
- Technology Innovation



DFAS CIO Responsibilities

 Oversee the application of DoD IM policies within DFAS

Represent DFAS in support of DoD CIO activities

DoD **IM Policies**

Facilitate ITMRA Implementation

• Facilitate implementation of Agency's ITMRA responsibilities

> Lead IM activities to include strategic planning

DoD CIO **Activities**

DFAS IM Management

Assess IM personnel requirements, knowledge, and skills

IM Personnel Assessments

Shared **Information Environment**

 Lead evolution to a shared information environment

IM **Project Assessments**

 Monitor and evaluate the performance of IM programs, and advise the Agency Head regarding whether to continue, modify, or terminate programs and projects

IM **Performance** Measures

IM Resource Mgmt. **Processes**

 Facilitate definition and establishment of IM performance measurements at the enterprise, domain, and project levels

Your Financial Partner @ Work

IM **Architecture** Develop, maintain, and facilitate a sound and integrated IM architecture

 Promote effective and efficient design and operation of all major information resources management processes, after re-engineering business processes



DFAS CTO Responsibilities

 Oversee the application of DoD IT policies within DFAS

Represent DFAS in support of DoD CTO activities

DoD IT Policies

Establish DCII Environment Facilitate implementation of Agency's DCII environment

DFAS IT Management Lead IT activities to include essential infrastructure systems, software engineering services, and service delivery

Assess IT
personnel
requirements,
knowledge, and
skills

IT Personnel Assessments

DoD CTO

Activities

DFAS IT Guidance

> IT Architecture

 Serve as the principal Agency technology

consultant

 Implement and maintain a sound ELAN integrated IT architecture

IT Project Oversight

 Monitor, manage, and evaluate the performance of IT programs, and provide advice regarding whether to continue, modify, or terminate programs and projects IT Performance Measures

IT Technology Mgmt. Processes

• Facilitate definition and establishment of IT technology performance measurements at the enterprise and project levels

Your Financial Partner @ Work

 Promote effective and efficient implementation and operation of all IT standards, procedures, methods, and tools.



Bottom Line

A Corporate Perspective

CIO

Business Relationship Management

IM Strategy and Policy Development

IM Performance Management

- Business Initiatives
- Enterprise Programs

CTC

Program and Project Oversight

IT Strategy Implementation

IT Operations Management

- Infrastructure
- Software Engineering
- -Service Delivery